

Meeting:	Employees' Consultative Forum
Date:	31 January 2007
Subject:	Consultation on the Draft Revenue Budget and Capital Programme for 2007/08 to 2009-10
Responsible Officer:	Myfanwy Barrett Director of Financial & Business Strategy
Contact Officer:	Myfanwy Barrett Director of Financial & Business Strategy
Portfolio Holder:	Deputy Leader with Portfolio responsibilities for Finance and Business Matters
Key Decision:	No
Status:	Part 1
Enclosures:	Cabinet report on Draft Revenue Budget for 2007/8 to 2009/10 Cabinet report on Draft Capital Programme for 2007/08 to 2009/10

SECTION 1: SUMMARY & RECOMMENDATIONS

The Council is required to consult on budget proposals, which will have a direct impact on employees. This report enables consultation with the Trade Unions on the proposals in the Draft Revenue Budget and Capital Programme for 2007/08 to 2009/10 agreed by Cabinet on 14 December 2006.

Recommendations:

That comments made by the Trade Unions are reported to Council for consideration.

SECTION 2: REPORT

- 2.1 Cabinet agreed the appended reports on the Draft Revenue Budget and Capital Programme for 2007/08 to 2009/10 on 14 December 2006.
- 2.2 The reports to Cabinet contain proposed budget options, which in some cases will have a direct impact on employees.
- 2.3 These reports are being presented to the Employees Consultative Forum as part of the formal consultation on the proposals with the Trade Unions.

Options Considered

- 2.4 These are incorporated within the reports to Cabinet

Consultation

- 2.5 On 11 December 2006, the Acting Chief Executive and Director of Financial Strategy met with representatives from the Trade Unions to consult on the Draft Revenue Budget and Capital Programme for 2007/08 to 2009/10 reports prior to them being considered by Cabinet.
- 2.6 Chief Officers from each Directorate have consulted, or are arranging to consult with the Trade Unions on the Budget proposals within each Directorate.

Financial Implications

- 2.7 These are incorporated within the report to Cabinet

Legal Implications

- 2.8 The proposed consultation will comply with legal obligations under employment legislation

Equalities Impact

- 2.9 These are incorporated within the report to Cabinet

SECTION 3 - STATUTORY OFFICER CLEARANCE

Chief Finance Officer	<input checked="" type="checkbox"/>	Name: Myfanwy Barrett Date: January 2007
Monitoring Officer	<input checked="" type="checkbox"/>	Name: Stephen Dorrian Date: January 2007

SECTION 4 - CONTACT DETAILS AND BACKGROUND PAPERS

Contact: Myfanwy Barrett, Director of Financial Strategy – 020 8424 1225

Background Papers:

Cabinet report on Draft Revenue Budget for 2007/8 to 2009/10

Cabinet report on Draft Capital Programme for 2007/08 to 2009/10

IF APPROPRIATE, does the report include the following considerations?

1.	Consultation	YES
2.	Corporate Priorities	YES
3.	Manifesto Pledge Reference Number	